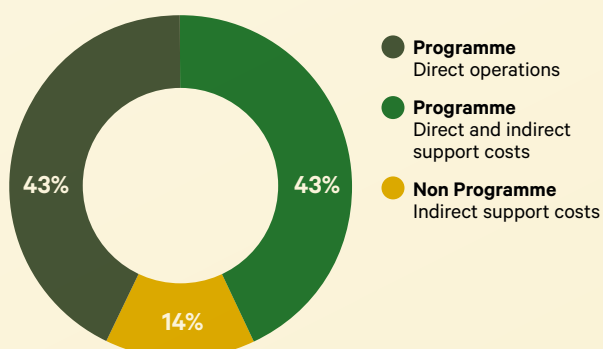


2017 Financial statement

in CHF

Revenue	10,553,060
Expenditure	
Programme (direct operations)	4,528,552
Strategic Objective 1: Child-centred community development	1,383,284
Strategic Objective 2: Responsible supply chain management	2,584,672
Strategic Objective 3: Knowledge, influencing & capacity	560,596
Programme (direct and indirect support costs)	4,532,137
Direct support costs	
Staff, office, administration and logistics	3,613,281
Indirect support costs	
Staff	854,043
International travel	64,812
Non-Programme indirect support costs	1,487,745
Staff	931,252
Office, administration and logistics	413,859
International travel	70,672
Communications	71,963
Total Expenditure	10,548,434
Earnings before Non-Operating and Financial Results	
Miscellaneous non-operating income and expenditure	278
Net use of reserves	39,848
Excess of Revenue over Expenditure	44,752

Total expenditure



Programme expenditure

